

RE: ACTA Wagga Wagga Bid

From: "Toohey, Michael" <michael.toohey@sport.nsw.gov.au>
 To: "Landrigan, Marc" <marc.landrigan@minister.nsw.gov.au>, Rosie Hodson <rosie.hodson@dpc.nsw.gov.au>
 Cc: "Doorn, Paul" <paul.doorn@sport.nsw.gov.au>, Josh Milner <josh.milner@treasury.nsw.gov.au>, "Meulengracht, Nicolai" <nicolai.meulengracht@sport.nsw.gov.au>
 Date: Fri, 09 Dec 2016 14:57:04 +1100

Thanks Marc

Regards

Michael

From: Marc Landrigan [mailto:Marc.Landrigan@minister.nsw.gov.au]
 Sent: Friday, 9 December 2016 2:55 PM
 To: Toohey, Michael <michael.toohey@sport.nsw.gov.au>; Rosie Hodson <Rosie.Hodson@dpc.nsw.gov.au>
 Cc: Doorn, Paul <paul.doorn@sport.nsw.gov.au>; Josh Milner <josh.milner@treasury.nsw.gov.au>; Meulengracht, Nicolai <nicolai.meulengracht@sport.nsw.gov.au>
 Subject: RE: ACTA Wagga Wagga Bid

Yes please proceed

From: Toohey, Michael [<mailto:michael.toohey@sport.nsw.gov.au>]
Sent: Friday, 9 December 2016 1:55 PM
To: Rosie Hodson; Marc Landrigan
Cc: Doorn, Paul; Josh Milner; Meulengracht, Nicolai
Subject: RE: ACTA Wagga Wagga Bid

Thanks Rosie

Marc – can the MO please advise if they are ok with the Sub so that the e-cabinet process can be formally initiated?

Thanks

Michael

From: Rosie Hodson [<mailto:Rosie.Hodson@dpc.nsw.gov.au>]
 Sent: Friday, 9 December 2016 1:52 PM
 To: Toohey, Michael <michael.toohey@sport.nsw.gov.au>; Landrigan, Marc <marc.landrigan@minister.nsw.gov.au>
 Cc: Doorn, Paul <paul.doorn@sport.nsw.gov.au>; Josh Milner <josh.milner@treasury.nsw.gov.au>; Meulengracht, Nicolai <nicolai.meulengracht@sport.nsw.gov.au>
 Subject: RE: ACTA Wagga Wagga Bid

Hi all – following further discussion, happy to proceed as is. We'll liaise further with Treasury and, if needed, provide comment on this in our advice.

Rosie



Rosie Hodson | Director, Education and Skills
 Social Policy Group, Department of Premier and Cabinet
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 T: 02 9228 5129 | M: 0466 501 868 | rosie.hodson@dpc.nsw.gov.au | dpc.nsw.gov.au

From: Rosie Hodson
Sent: Friday, 9 December 2016 1:38 PM
To: 'Toohey, Michael'; Landrigan, Marc
Cc: Doorn, Paul; Josh Milner; Meulengracht, Nicolai
Subject: RE: ACTA Wagga Wagga Bid

Thanks for this Michael.

On the recommendation, the advice we had from our CFO was for wording as highlighted below, which is a bit more specific than your updated draft:

- i) **Approve the appropriation of cash funding and a budget adjustment to net cost of service** of \$5.5m in 2016/17 to the Office of Sport to provide a grant to the Australian Clay Target Association (ACTA) for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW subject to:
- confirmation of the ACTA cost estimates through a competitive tender process
 - development of a project delivery plan
 - ACTA undertaking to meet all on ongoing maintenance and operational costs and any capital costs for the facility that are greater than \$5.5m

Could you please amend to reflect this?

Rosie

From: Toohey, Michael [<mailto:michael.toohey@sport.nsw.gov.au>]
Sent: Friday, 9 December 2016 1:19 PM
To: Landrigan, Marc
Cc: Doorn, Paul; Josh Milner; Meulengracht, Nicolai; Rosie Hodson
Subject: RE: ACTA Wagga Wagga Bid

Marc

As requested. I've included the attachment for convenience.

Treasury are happy with the updated Financial Impact table. The Rec was refined following consultation with DPC and Treasury and makes it clear that OoS is seeking new funding which needs to come via DPC

Please let me know if there's more I can do to help

Regards

Michael

Michael Toohey | Director | Stadia Network Implementation
 Sport Infrastructure Group | Office of Sport | Department of Premier and Cabinet
 6b Figtree Drive, SYDNEY OLYMPIC PARK NSW 2127
 ☎ (02) 8754 8868 | 0417 958 609 | ✉ michael.toohey@sport.nsw.gov.au



From: Marc Landrigan [<mailto:Marc.Landrigan@minister.nsw.gov.au>]
Sent: Friday, 9 December 2016 12:24 PM
To: Toohey, Michael <michael.toohey@sport.nsw.gov.au>
Subject: RE: ACTA Wagga Wagga Bid

Thankyou

From: Toohey, Michael [<mailto:michael.toohey@sport.nsw.gov.au>]
Sent: Friday, 9 December 2016 12:23 PM
To: Marc Landrigan; Doorn, Paul
Subject: RE: ACTA Wagga Wagga Bid

Will do

Michael

From: Marc Landrigan [<mailto:Marc.Landrigan@minister.nsw.gov.au>]
Sent: Friday, 9 December 2016 11:47 AM
To: Doorn, Paul <paul.doorn@sport.nsw.gov.au>
Cc: Toohey, Michael <michael.toohey@sport.nsw.gov.au>
Subject: RE: ACTA Wagga Wagga Bid

Treasurer's office just called.

With the submission it is not Capital but recurrent so will have an impact on the Budget so the submission will need to be amended.

Can you please sort this out with Treasury?

Thanks
 Marc

From: Doorn, Paul [<mailto:paul.doorn@sport.nsw.gov.au>]
Sent: Thursday, 8 December 2016 4:38 PM
To: Marc Landrigan
Subject: Re: ACTA Wagga Wagga Bid

Shall do!

Paul Doorn
 Executive Director, Sport Infrastructure Group
 Office of Sport

On 8 Dec. 2016, at 4:05 pm, Marc Landrigan <Marc.Landrigan@minister.nsw.gov.au> wrote:

I am advised that PO is happy for this to progress.

Can we try again with DPC?

From: Toohey, Michael <michael.toohey@sport.nsw.gov.au>
Sent: Wednesday, 7 December 2016 4:07:21 PM
To: Marc Landrigan
Cc: Doorn, Paul
Subject: ACTA Wagga Wagga Bid

Mark

Paul asked me to forward this to you

Please don't hesitate to contact me if I can be of further assistance

Regards

Michael

Michael Toohey | Director | Stadia Network Implementation
Sport Infrastructure Group | Office of Sport | Department of Premier and Cabinet
6b Figtree Drive, SYDNEY OLYMPIC PARK NSW 2127
☎ (02) 8754 8868 | 📠 0417 958 609 | ✉ michael.toohey@sport.nsw.gov.au
<image001.png>

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